



## 2025 GLSD YOUTH CHEER EXPENSES

EQUIPMENT EXPENSES	COMPANY	BUDGETED COST	NOTES
Orange/Black Metallic Poms	<a href="http://Cheerleading.com">Cheerleading.com</a>	\$0.00	77 sets should remain be left in boxes.
6th Grade Megaphones		\$180.00	May change based on enrollment
6th Grade Photo Banners		\$280.00	May change based on enrollment
Sample Equipment to try on	<a href="#">OMNI CHEER</a>	\$460.00	
<b>Total Estimated Equipment Expenses:</b>		<b>\$920.00</b>	
EVENT EXPENSES	COMPANY	BUDGETED COST	NOTES
End-of-Season Banquet Gifts, \$25/per cheerleader/coach/team mom		\$2825.00	Est 100 cheerleaders; 13 team parents/coaches
End-of-Season Banquet Meals (Cheerleaders, coaches and team moms)	Gianillis II	\$2,373.00	Cost \$21 pp at Gianillis II - Est 100 cheerleaders; 13 team parents/coaches
End-of-Season Banquet Decorations (Centerpieces, Photo Backdrop, Balloons, etc)		\$150.00	
Gun bash Start-Up Expenses		\$4,500.00	Will be recovered if all tickets are sold
Pep Rally/ Pool Party		\$300.00	
<b>Total Estimated Event Expenses:</b>		<b>\$10,148.00</b>	
GAME DAY EXPENSES	COMPANY	BUDGETED COST	NOTES
Game Day EMT's		\$1,200.00	Fees are per hour – Depends on how many games
Game Day Concessions Start up		\$1,000.00	
Game Day Signs for Squads and Banners		\$700.00	Signs for Each Squad and Paper
Senior Nights gifts and photographer		\$200.00	May change based on enrollment
Coach/Team Parent Attire		\$300.00	
Game day score board		\$300.00	We pay 2 Games Football pays 2 Games
Game day announcer		\$300.00	We pay 2 Games Football pays 2 Games
<b>Total Estimated Game Day Expenses:</b>		<b>\$4,000.00</b>	
OPERATIONAL EXPENSES	COMPANY	BUDGETED COST	NOTES
Small Games of Chance License Renewal	State of PA	\$125.00	Due August 2025

501c3 – Filed 2024		\$0.00	
Articles of Incorporation	State of PA	\$7.00	For annual reporting fee
Website.com website fee	Wix.COM	\$20.00	Due February 2025
Office Supplies/Misc Printing/stamps/checks		\$300.00	
Fundraising Ticket Printing Fees		\$120.00	
50/50 Tickets for Home Games		\$0.00	
First Aid Kits for Coaches		\$50.00	
PO BOX	USPS	\$132.00	Due in November 2025
Insurance Policy	Kattan Ferretti	\$2,010.00	Due Summer 2025
<b>Total Estimated Operational Expenses:</b>		<b>\$2,764.00</b>	

**Total Estimated Expenses - \$17,832.00**

#### 2025 GLSD YOUTH PROJECTED INCOME

<b>FUNDRAISERS/INCOME</b>		<b>EXPECTED PROFIT</b>	<b>NOTES</b>
Gift card ticket		\$2,400.00	Less \$100 printing cost
Candles	\$4 profit per candle	\$3,200.00	Goal 800 candles
Gun Bash		\$6,000.00	
Chick Fil A Spirit Days		\$200.00	* will add remaining spirit days once Fundraising has confirmed who will be included!
Registration Fees		\$3,700.00	Used for operational costs
Sponsorships		\$3,000.00	
Concessions Profits - 4 games		\$2,000.00	
<b>Total Estimated Income:</b>		<b>\$20,500.00</b>	

**Total Estimated Income - \$20,500.00**